

83. KERALA KHADI AND VILLAGE INDUSTRIES BOARD

I Date of incorporation	1st August, 1957
II Address - Registered Office	Grama Soubhagya, Vanchiyoor Trivandrum-695 035
III Phone, Gram & Fax & Website	0471 2471696, 2472113 KHADISEC, FAX : 0471 2479525 www.keralakhadi.org
IV Administrative Department (Under Govt.)	Industries Department
V Name of Chairman	Shri C.F. Thomas
VI Name of Secretary	Shri. M. Nanda Kumar
VII Present Activities	<ol style="list-style-type: none"> 1. The major scheme for employment generation is the Rural employment generation scheme of the Commissionerate of Khadi and Village Industries. According to this scheme, margin money grant @ 25% or 30%, as eligible, is extended to the beneficiaries for their industrial loan availed from various financial institutions. 2. The Board runs Khadi and Village Industries institutionally and departmentally to provide employment to the rural people. 3. Sales outlets for Khadi and Village Industries products are run by the Board throughout the State. 4. A special scheme of the Commissionerate of Khadi and Village Industries viz., PRODIP under Khadi industry is also being implemented.

VIII Manpower as on 31.3.05	No.
a. Workers (All Non-supervisory employees in factory, office & field)	658
b. Supervisory staff	76
c. Executives	9
d. Senior executives	3
Total	746

IX Bonus

Bonus/festival allowance being paid to the employees of the Board is at the same rate which is applicable to the State Government employees

X Financial Position (Rs. in lakhs)	2002-03	2003-04	2004-05
A. Liabilities			
a. State Government Loan	0.90	0.90	0.90
b. Loan from Khadi & Village Industries Commission			
1. Khadi	609.01	609.01	609.01
2. Village Industries	2059.53	1982.53	1982.53
c. Other loans			
1. Khadi	840.34	840.34	840.34
2. V.I.	1620.07	1497.07	1497.07
3. RPDS	5.00	5.00	5.00

	d. Deposits	0.01	0.01	0.01
	e. Recoveries pending clearance	2.40	2.40	2.40
	f. Grants from K.V.I.C	0.19	0.19	0.19
	g. Thonnakkal Khadi Scheme	0.19	0.19	0.19
	h. Trading Direct activities	241.10	721.44	721.44
	i. Provident Fund	293.62	293.62	293.62
	j. Gratuity & pension	7.00	7.00	9.00
	k. Unclassified Suspense	288.25	344.43	362.60
	l. Interest Collection	368.20	383.13	435.33
	m. Others	52.10	193.54	193.54
	n. Suspense receipt from soap federation	0.36	0.36	0.36
	o. Loan from KVIC Consortium Bank Credit Scheme			
	i. Khadi Working Capital Loan		222.26	222.26
222.26				
	ii. Village Industries			1219.99
1219.99	1219.99			
	Working Capital Loan			
	iii. Village Industries Capital Expenditure Loan	989.57	889.57	889.57
	iv. Village Industries Margin Money Loan	1162.79	1162.79	1162.79
	v. Grant from KVIC Margin Money Grant		206.45	394.44
398.88				
	vi. Interest on Khadi Loan			4.43
4.43	4.43			
	vii. Interest on V.I. Loan	293.84	187.8	163.03
	viii. Advance from Board	0.01	0.01	0.01
	ix. Penal Interest	0.34	0.34	0.34
	x. Exhibition grant from KVIC	-	-	3.31
	Total	10519.35	10994.19	11049.54

B. Assets

	a. Cash at Bank/Treasury	322.22	660.38	665.65
	b. SB Account No. 10 for G.P.F.	293.62	293.62	293.62
	c. SB Account No. 194 pension	7.00	7.00	9.00
	d. State Government Loan	0.90	0.90	0.90
	e. KVIC Loans	-	-	-
1.	Working Fund			
	i. Khadi	560.55	560.55	555.05
	ii. Village Industries	1410.17	1401.18	1374.91
2.	Other loans			
	i. Khadi	881.14	881.14	881.14
	ii. Village Industries	1732.64	1696.64	1629.08
	iii. R.P.D.S.	5.00	5.00	5.00
	f. Advance Imprest	88.64	88.64	88.64
	g. Advance to trading units	45.74	45.74	45.74
	h. Advance to employees	17.70	17.70	17.70
	i. Administration grant	914.79	1114.51	1278.93
	j. Interest on bank loan	92.38	92.38	92.38
	k. Bank loan V.I	3.04	3.04	3.04
	l. Hundi account	0.06	0.06	0.06

XVII Statutory dues as on 31.03.05	Nil		
	Opening Balance	Amount paid	Balance to be paid
	as on 01-04-04	during the year	on 31-03-05
a. Guarantee Commission	189.70	Nil	189.70
XVIII Production	Nil		
XIX Sales	N.A.		
XX Financial Operating Ratios	N.A.		
XXI Status of Accounts			
a) Year upto which accounts have been finalised	2001-02		
b) Year upto which Audit is completed by Accountant General	2001-02*		
*Audit Certificate is yet to be received			
XXII Employee Development	2002-03	2003-04	2004-05
a. No.of persons sent for external training programmes	6	4	1

XXIII Summary of Performance

The Board have not provided the data as per the proforma required for the review. Details as provided are included. The Board has sanctioned an amount of Rs. 437.23 lakhs as margin money grant to 436 units creating employment opportunities to 7492 persons. It is reported that an amount of Rs. 50 lakhs has been utilised during the year for the procurement of 500 bales of cotton and 1200 spinners were benefitted by this. Steps were taken to construct three worksheds for khadi production centres. The multi-storied building for the Office cum Shopping Complex at Kaloor has been inaugurated. The Board has participated in IITF 2004, at New Delhi and won the award for the best pavilion consecutively for the 3rd year.

THE AUDIT OF ACCOUNTS OF THE BOARD IS COMPLETE UPTO 2001-02 ONLY.